

WHITE MOUNTAIN APACHE TRIBE REGIONAL PARTNERSHIP COUNCIL

RENEWAL RECOMMENDATIONS

A renewal process was conducted with organizations awarded grants in SFY10 for the following strategies:

- Community awareness to promote information regarding early childhood development and health.

The Renewal Process provided each organization the opportunity to provide information on the implementation of the program for 2011 and included the following:

- Implementation plan for October 1, 2010 – June 30, 2011
- Budget and budget narrative for October 1, 2010 – June 30, 2011
- Submission of the First Things First Renewal Package

Upon review of the information received First Things First staff is presenting the following recommendations for your review and consideration.

Strategy Name	2010 Grant Award	2010 Program Performance	2011 Recommendation	Rationale
Name of Strategy: Communications	Organization awarded: Alchesay High School Family Career & Community Leaders of America Award Amount: \$2,000.00 Brief Program Description: A day long parenting conference for 100 participants. Attendees may choose to receive NPC college credit for a small fee. There is a keynote speaker and breakout sessions on early childhood care and development. 2010 Target Service Numbers: 100	Highlight Program Performance YTD including service numbers <ul style="list-style-type: none"> • In 2010 were able to host 85 community members as part of the conference • Included other early childhood center staff as part of their professional development • Was able to expend approximately 72% of their total budget with a condensed timeframe 	Recommendation: Renewal is recommended Renewal Amount: \$4,000.00 2011 Target Service Numbers: 200	Rationale: The organization has met all or nearly all performance targets and implementation issues and/or barriers identified have been addressed. Below is specific information on changes or modifications to the program and how the organization is addressing implementation challenges or issues. <ul style="list-style-type: none"> • There are no proposed changes to the conference format for year 2 • Planning on expanding the number of conference attendees from 100 to 200 in year 2 • Potentially offer more scholarships for college credit in lieu of conference attendance

